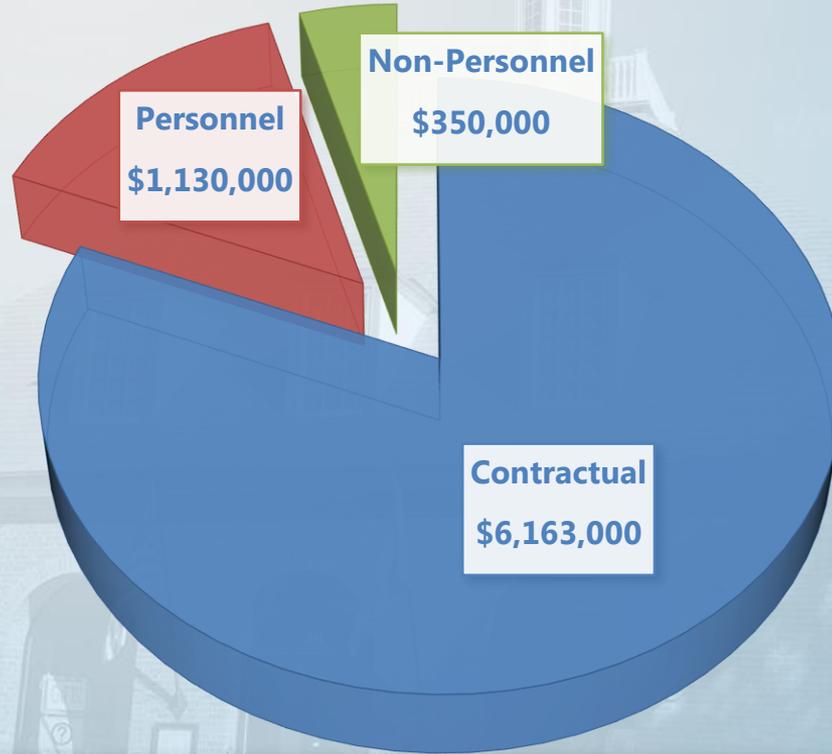




Waste Management Division Solid Waste Enterprise Fund

York County Board of Supervisors
April 2, 2024

Total Budget = \$7,643,000

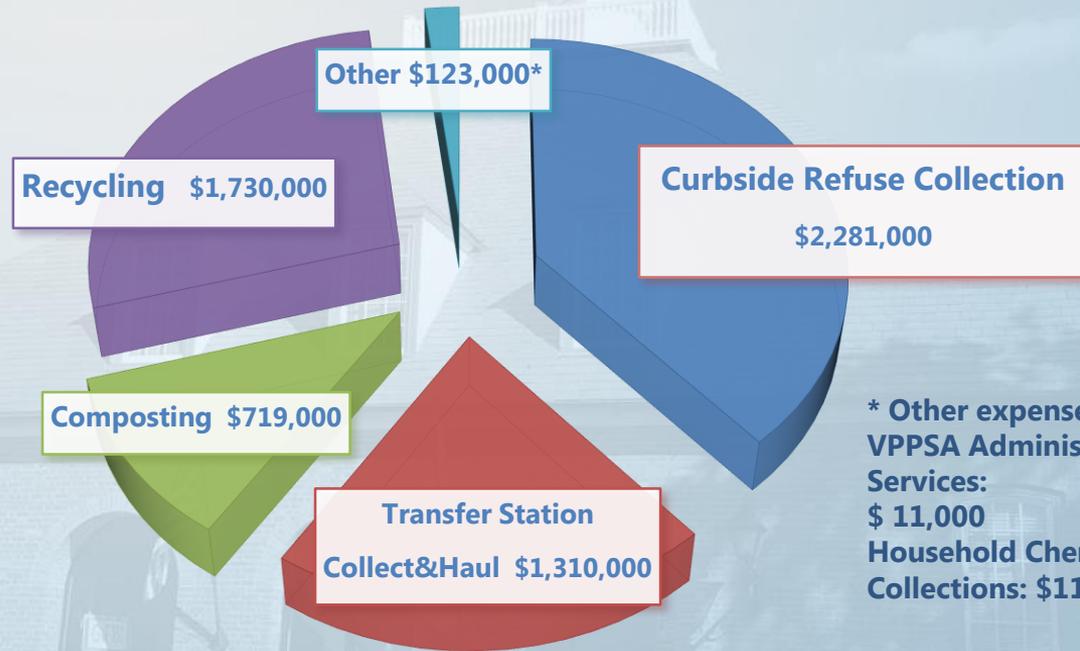


Cost Drivers?

CONTRACTUAL EXPENSES = 81%

- Curbside Refuse Collections Contract
- Transfer Station Collection and Hauling
- Composting
- Curbside Recycling
- Household Chemical Collections

Contract Expenditures = 81%



* Other expenses include:
VPPSA Administrative Services: \$ 11,000
Household Chemical Collections: \$112,000

Services Versus Savings?

- Re-Negotiate Rates for Curbside Services?
- Reduce Curbside Recycling to once per month?
- Reduce Materials Collected
 - Take out Glass and Mixed Plastics
- Reduce the Number of Household Chemical Collections
- Discounted Rates
- Continued General Fund Support
- Future of Curbside Recycling

Proposed Monthly Rates

	Current Rates	Proposed Rates (One Year)
Recycling Only	\$7.50	\$13.00
Trash only	\$21.50	\$24.00
Trash and Recycling	\$24.50	\$34.00
Trash and Recycling Low Income	\$15.00	\$17.50
Extra Toter	\$10.00	\$12.00
Private /Long Lane Trash and Recycling	\$16.00	\$18.00
Back Yard Service	\$12.25	\$14.00
Senior Citizen	\$20.00	\$22.50



Questions?



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