

Colonial Juvenile Services Commission

2023 Annual Report



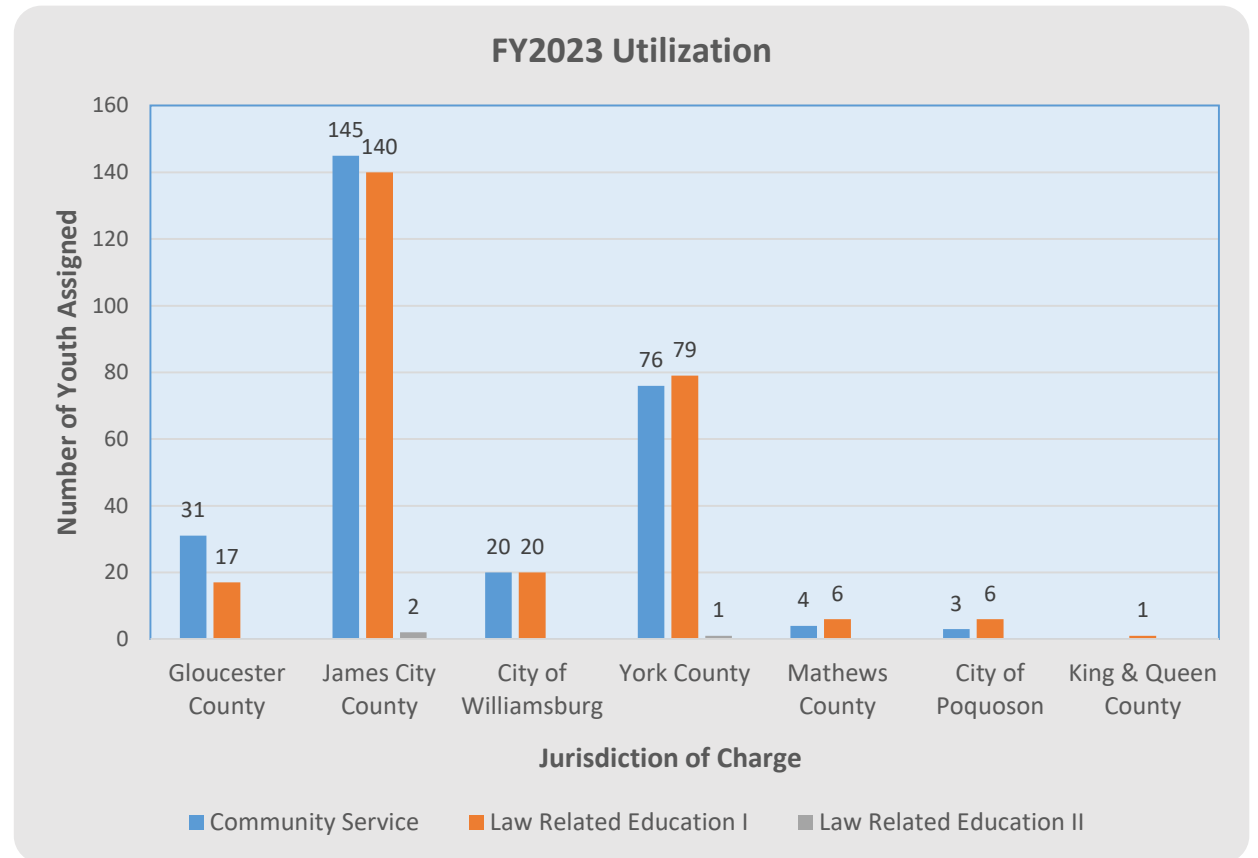
Colonial Juvenile Services Commission, previously known as the Colonial Group Home Commission, administers programs that provide services to youth offenders and their families in York County, Gloucester County, James City County, and the City of Williamsburg, as well as Mathews County and the City of Poquoson.

In FY23, the York County Division of Juvenile Services remained focused on the mission to enhance public safety through a balanced approach of comprehensive, therapeutic, and evidence-based community programs and services focused on preventing and reducing delinquency in at-risk and underserved youth. It is through our collaboration with families, schools, law enforcement, judicial officials, and other community agencies that we can capitalize on opportunities for at-risk youth to become responsible and productive citizens. The Division of Juvenile Services staff worked diligently and remained dedicated to providing exceptional service delivery to the youth and families served. Staff continued to provide short-term intervention with direct care in the home and office setting to youth and families in crisis while assisting them in addressing their needs. Service delivery included community service work, telecommunication assessments, drug screens, educational groups, in-person office visits, home visits, and the use of the latest technology while adhering to the Department of Juvenile Justice mandates. The division offers non-residential services to the 9th District Juvenile and Domestic Relations Court with the following programs: Project Insight, Psychological and Substance Abuse Services (PSAS), and the Community Supervision Program. Check & Connect, Restorative Justice, and the Aggression Replacement Therapy Programs were added to the division in FY22 and continue to be welcomed services as we strive to enhance our service delivery to meet the growing needs of our youth and families.

PROJECT INSIGHT (PI)

Community Service Work
Law Related Education I
Law Related Education II

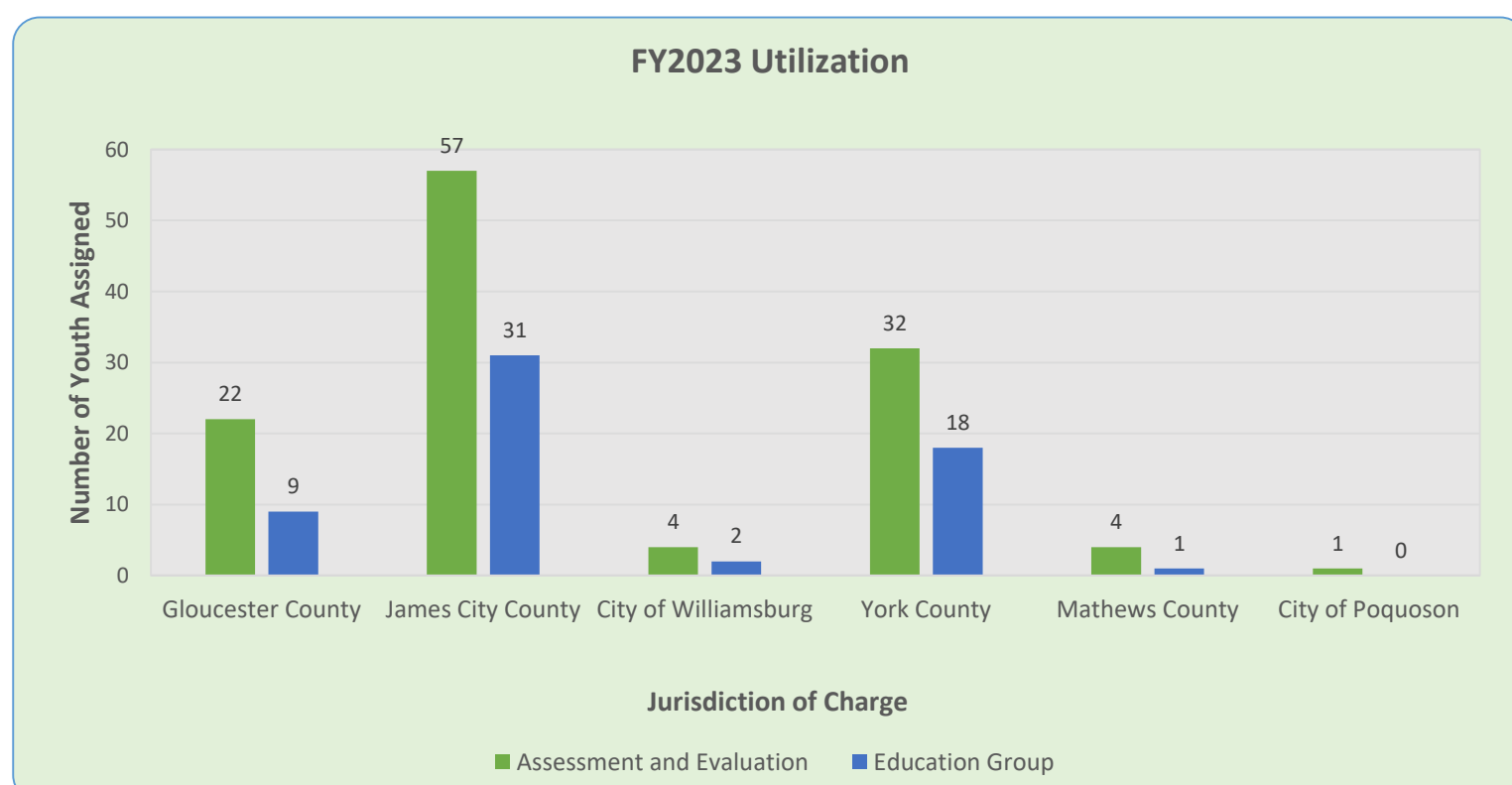
Community Service Work, Law Related Education I, and Law Related Education II are Project Insight's options in lieu of traditional judicial sanctions. The referring agent/judge makes the program assignments and sets the number of hours youth are required to work. The family-supervised program continues to serve youth with community service hours by allowing them to work in and around their neighborhoods or at pre-approved governmental and non-profit agencies. The Law Related Education I Program uses the Virginia RULES evidence-based curriculum and emphasizes how Virginia's laws apply to young people. Interactive group sessions are completed either in-person or virtually using the Zoom platform, which allows the program to be more efficient, incorporating youth from various jurisdictions together in groups. The Law Related Education II Program remains strictly for fire and firearms-related offenses, with referrals out-sourced to local fire and police departments.



PSYCHOLOGICAL AND SUBSTANCE ABUSE SERVICES (PSAS)

Assessment and Evaluation Program
Education Group Program

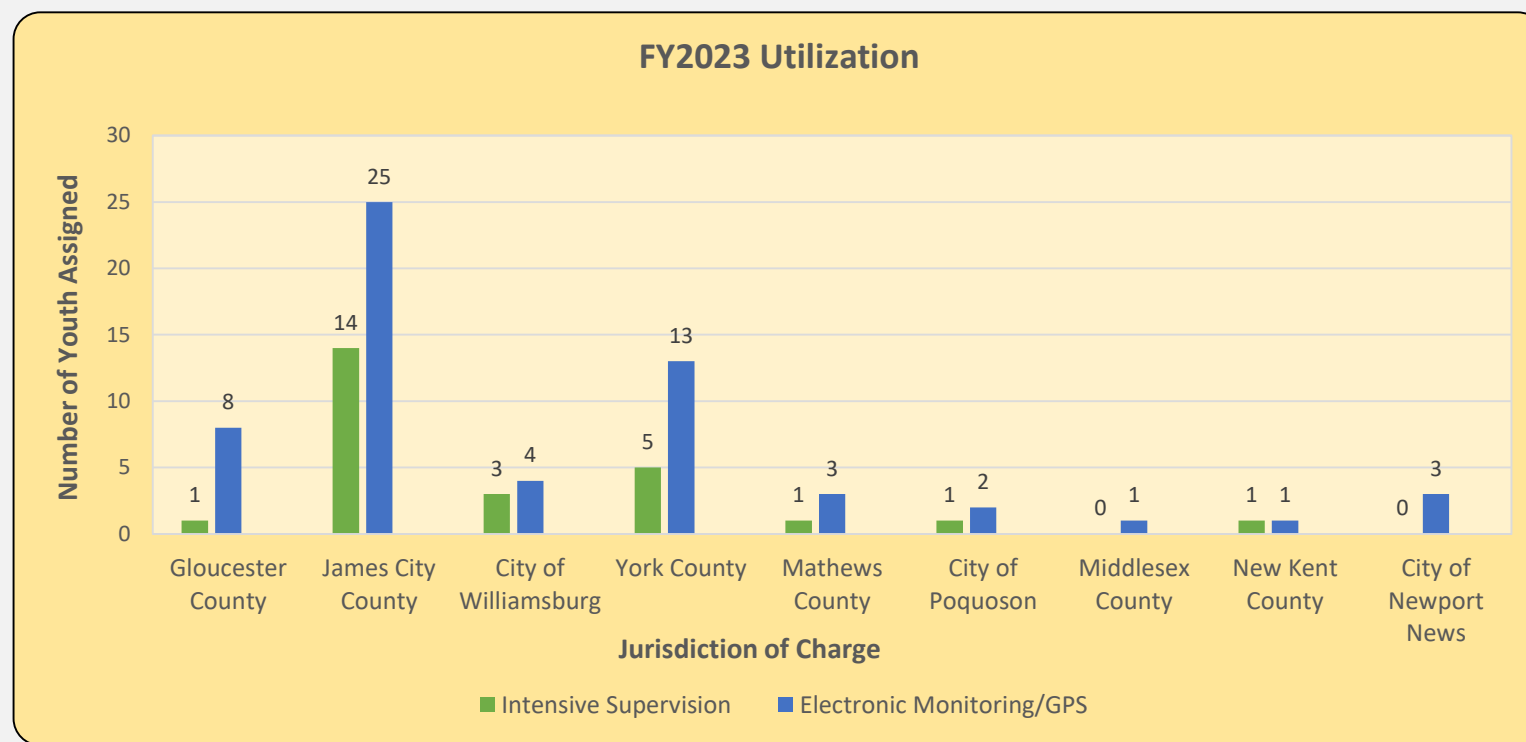
The Psychological & Substance Abuse Services (PSAS) Program provides early intervention/prevention and educational services to historically underserved youth at high risk for further substance abuse behavior. PSAS is solution-focused, family-centered, and community-based. Services aim to identify adolescents in the early stages of substance misuse when there are still temporary consequences attached to their behavior. Youth who have been identified as high risk of having a substance abuse misuse disorder are referred to outside agencies that can provide treatment such as individual counseling and psychiatric care. In FY23, PSAS focused on increasing the number of youth who received in-person and virtual substance abuse education services. In addition, PSAS staff members were dedicated participants of the Historic Triangle Drug Prevention Coalition's Youth Subcommittee by promoting drug prevention strategies throughout the localities. Overall, PSAS continues to demonstrate its success by achieving its target goals and reducing recidivism rates among community youth.



COMMUNITY SUPERVISION PROGRAM (CSP)

Intensive Supervision Program Electronic Monitoring Program

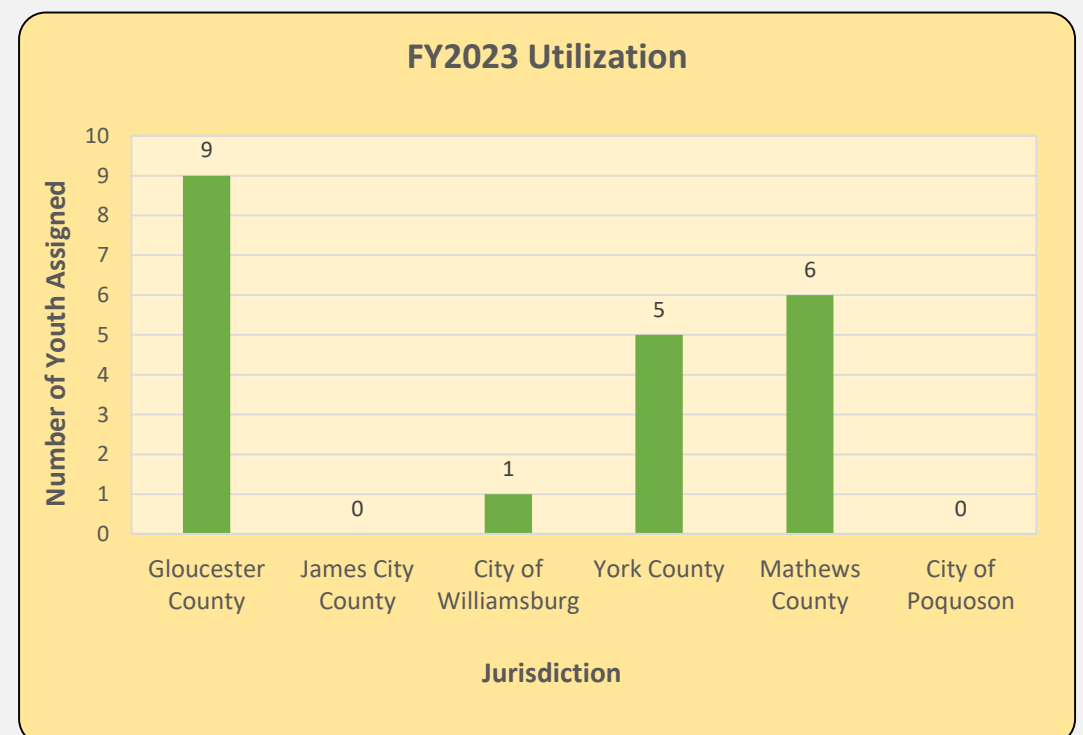
The Community Supervision Program (Intensive Supervision and Electronic Monitoring) is our most restrictive level of supervision. It is designed to provide home-based, family-centered intervention for juveniles who are at risk of being placed out of their homes and the community. While keeping public safety at the forefront, intensive supervision and electronic monitoring/GPS tracking remain invaluable resources for protecting the community and reducing recidivism in court-involved youth. Both programs emphasize accountability and intervention as a means for keeping juvenile offenders with low-level criminogenic nature in their homes and available to the Court. Youth who are not successful in the Intensive Supervision Program, are generally upgraded to the electronic monitoring/GPS services. The Community Supervision Program helps to ensure that juveniles and their families comply with court-ordered counseling and treatment. In addition, program staff assists in crisis intervention and are trained in providing trauma-informed care.



CHECK & CONNECT PROGRAM (C & C)

Truancy Prevention Program

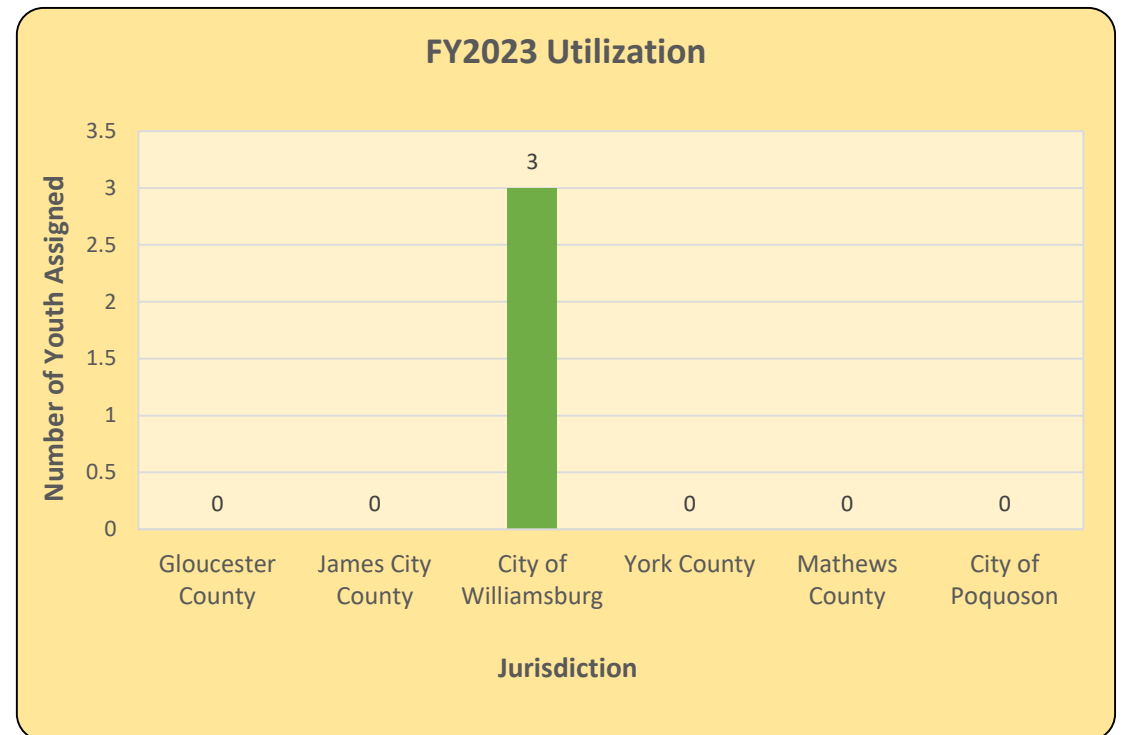
The Check & Connect Program is an evidence-based student engagement intervention program. The program works with students in middle and high school (ages 12-21 years old) who are disengaged with school, and are at risk of becoming truant. The goal of the program is to engage students and parents in an effort to improve school attendance. Staff work to empower students to recognize their abilities and strengths and collaborate with the schools to address a student's emotional and intellectual needs in order to improve school outcomes. This program is a multi-pronged approach to improving relationship building, problem-solving, and capacity building of students by utilizing mentors and family engagement. Staff work to identify barriers to attendance as well as identifying risk and protector factors.



RESTORATIVE JUSTICE PROGRAM

Encounter, Repair and Transform

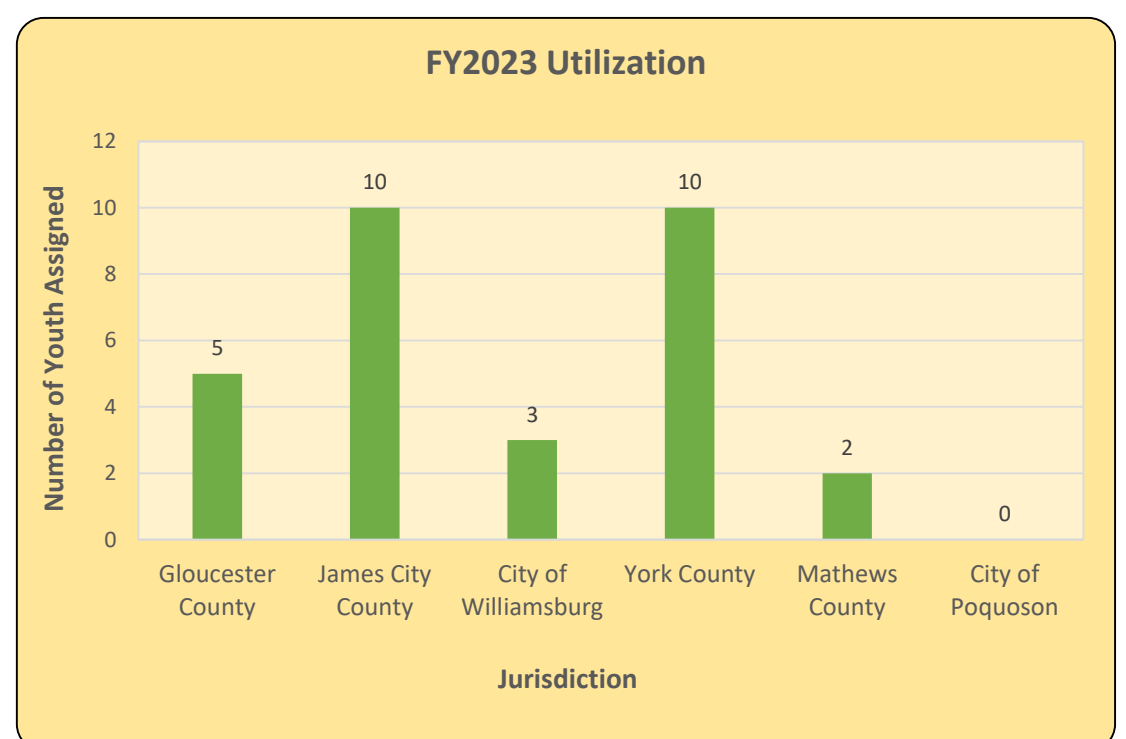
The Restorative Justice Program is an approach to resolve conflict by focusing on repairing the harm to victims. The program allows those affected by a crime to communicate with the youth responsible, often with the aim of a face-to-face meeting. Work is done directly with the youth before the Court who has been charged with a criminal offense, the person/persons harmed, supporters of both parties, and a trained facilitator. The goal of the Restorative Justice Program is to reduce recidivism; more importantly, it provides an opportunity for those who have been harmed and those who take responsibility for the harm to communicate in-person and address their needs.



AGGRESSION REPLACEMENT THERAPY (ART)

Anger Management

The Aggression Replacement Therapy (ART) is an intervention program which focuses on reducing aggressive behavior in youth. The program works with adolescents to improve social skill competence, moral reasoning, better manage anger, and reduce aggressive behavior. It specifically targets chronically aggressive youth up to age 21 who are under the purview of the Juvenile and Domestic Relations Court. Trained ART staff work with participants in a group setting where participants complete an eight-week program. Anger management techniques are taught, and guided group discussions enhance skill acquisition and reinforce the lessons of the curriculum.



FINANCIAL REPORT FY2023

Revenues

Budgeted Revenues		
State Funds		
VJCCA	\$	263,391
Local Funds		
Commission	566,634	629,718
Noncommission	<u>63,084</u>	
Other Funds		
Sale of Services	0	7,200
User Fees	6,200	
Interest	<u>1,000</u>	
Reserve for Contingency		
	<u>0</u>	
Total Revenues	\$	900,309

Actual Revenues		
State Funds		
VJCCA	\$	263,391
VJCCA (<i>Returned To State</i>)		(69,858)
Local Funds		
Commission	566,634	629,718
Noncommission	<u>63,084</u>	
Other Funds		
Sale of Services	18,224	26,386
User Fees	4,132	
Interest	<u>4,030</u>	
Reserve for Contingency		
	<u>0</u>	
Total Revenues	\$	849,636

Expenditures

Budgeted Expenditures		
Community Supervision		
	644,704	
Psychological Services		
	125,146	
Project Insight		
	121,201	
CGHC Administration		
	<u>9,258</u>	
Total Expenditures	\$	900,309

Actual Expenditures		
Community Supervision		
	603,309	
Psychological Services		
	123,649	
Project Insight		
	122,728	
CGHC Administration		
	<u>4,297</u>	
Total Expenditures	\$	853,983